

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Bhagwant Institute of Technology Code: EN6781 Stream: ENGG Year: 2025-26 Location: 1242, Tadsaundane Road, Kurduwadi-Latur bypass, Subhash Nagar, Barshi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	52679	6321	59000
	Fee for Academic Year 2023-24	No Upward Revision	46429	5571	52000
	Fee for Academic Year 2022-23	Approved	46429	5571	52000
	Fee for Academic Year 2021-22	No Upward Revision	46553	5447	52000
	Fee for Academic Year 2020-21	Approved	46553	5447	52000
	Fee for Academic Year 2019-20	No Upward Revision	47927	4073	52000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 70000			
3.	C) Year of recognition by respective council/Government :		2011		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38327607	31940
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	631550	526
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38959157	32466
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	12882846	10736
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51842003	43202
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1036840) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51842003	43202
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5184200	4320
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2379548	1983
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7200000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1960895	1634
4.5	Total of (4.2.2.2 to 4.4)	68566646	57139
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(529+59+22+0+26+0) (Excluding TFWS, J&K, and Repeaters)	636	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	57139	
4.9.1	Total Tuition Fee (4.9 + 5714 Vacancy Allowance) (10% increase due to less admissions, if any)	62853	
4.10	Development fee (10% of 4.9.1)	6285	
4.10.1	Total fee (4.9.1 + 4.10)	69138	



Principal

Bhagwant Institute of Technology
Barshi.

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1257) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1257 Ph.D Holder - 3.17% - Add = 0 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 60% - Add = 314	1571
4.10.3	Total Development Fee (4.10 + 4.10.2-(7856)) or Limited 15% of Tuition Fee(4.9.1- (9428)) whichever is less.	7856
4.10.4	Total Fee (4.9.1 + 4.10.3)	70709

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

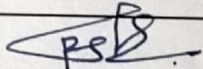
FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)


Principal
 Bhagwant Institute of Technology
 Barshi.

